



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2023 Al 31/mar./2023

Fecha y | 10/abr./2023
hora de Impresión | 09:39 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio	\$343,182,967.00	\$38,584,482.00	\$381,767,449.00	\$67,309,018.77	\$60,675,215.51	\$314,458,430.23
Cabildo	\$12,024,000.00	\$0.00	\$12,024,000.00	\$3,518,551.37	\$3,343,840.84	\$8,505,448.63
Presidencia	\$2,341,605.00	\$0.00	\$2,341,605.00	\$480,423.97	\$480,423.97	\$1,861,181.03
Secretaría del Ayuntamiento	\$1,066,000.00	\$0.00	\$1,066,000.00	\$224,562.79	\$224,562.79	\$841,437.21
Seguridad Pública y Tránsito	\$59,866,491.00	\$12,124,396.00	\$71,990,887.00	\$13,565,141.03	\$12,336,421.17	\$58,425,745.97
Finanzas y Tesorería	\$25,278,150.00	\$150,000.00	\$25,428,150.00	\$7,051,521.28	\$7,051,521.28	\$18,376,628.72
Obras Públicas y Desarrollo Urbano	\$122,304,106.00	\$23,925,821.00	\$146,229,927.00	\$802,899.34	\$686,660.46	\$145,427,027.66
Desarrollo Social, Salud y Equidad de Género	\$4,246,725.00	\$0.00	\$4,246,725.00	\$870,566.92	\$852,309.94	\$3,376,158.08
Protección Civil	\$1,794,165.00	\$714,635.00	\$2,508,800.00	\$760,692.83	\$731,760.06	\$1,748,107.17
Desarrollo Agropecuario	\$4,402,326.00	-\$665,104.00	\$3,737,222.00	\$806,133.74	\$789,469.06	\$2,931,088.26
Transporte	\$843,955.00	-\$246,000.00	\$597,955.00	\$63,608.30	\$63,608.30	\$534,346.70
Jurídico	\$2,936,581.00	\$0.00	\$2,936,581.00	\$486,274.57	\$486,274.57	\$2,450,306.43
DIF Municipal	\$8,269,052.00	\$75,000.00	\$8,344,052.00	\$2,566,667.58	\$2,101,083.91	\$5,777,384.42
Comunicación Social, Protocolo, Logística y Tecnificación de Si	\$1,843,000.00	\$0.00	\$1,843,000.00	\$313,457.56	\$312,962.53	\$1,529,542.44
Catastro	\$3,629,125.00	\$0.00	\$3,629,125.00	\$227,811.57	\$227,811.57	\$3,401,313.43
Acceso a la Información	\$110,452.00	\$0.00	\$110,452.00	\$26,742.70	\$26,742.70	\$83,709.30
Servicios Públicos	\$14,437,200.00	\$409,000.00	\$14,846,200.00	\$4,671,454.72	\$3,978,832.17	\$10,174,745.28
Feria Anual	\$4,950,250.00	\$390,000.00	\$5,340,250.00	\$4,296,162.56	\$4,296,162.56	\$1,044,087.44
Oficialía Mayor	\$30,988,750.00	\$2,563,334.00	\$33,552,084.00	\$14,309,586.55	\$11,341,647.42	\$19,242,497.45
Atención Ciudadana	\$9,567,256.00	\$100,000.00	\$9,667,256.00	\$3,625,410.30	\$3,329,964.43	\$6,041,845.70
Educación y Deporte	\$4,505,423.00	\$25,000.00	\$4,530,423.00	\$1,511,559.32	\$1,391,435.41	\$3,018,863.68
Arte y Cultura	\$4,380,540.00	\$0.00	\$4,380,540.00	\$934,593.02	\$930,007.82	\$3,445,946.98
Fomento Económico	\$3,800,890.00	-\$1,361,600.00	\$2,439,290.00	\$145,635.97	\$145,095.97	\$2,293,654.03
Imagen Municipal	\$19,596,925.00	\$380,000.00	\$19,976,925.00	\$6,049,560.78	\$5,546,616.58	\$13,927,364.22
Municipio	\$343,182,967.00	\$38,584,482.00	\$381,767,449.00	\$67,309,018.77	\$60,675,215.51	\$314,458,430.23
Total del Gasto	\$343,182,967.00	\$38,584,482.00	\$381,767,449.00	\$67,309,018.77	\$60,675,215.51	\$314,458,430.23



 PRESIDENCIA MUNICIPAL TIZIMIN
 DIRECCION DE FINANZAS Y TESORERIA TIZIMIN
 2021 - 2024

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						6 = (3 - 4)


 C. PEDRO FRANCISCO COUOH SUASTE
 PRESIDENTE MUNICIPAL




 ING. ABELOMAR JAVIER PORTILLO VERGARA
 SECRETARIO MUNICIPAL




 ME. LUIS ALBERTO VAZQUEZ VARGUEZ
 TESORERO MUNICIPAL

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